ILCHESTER PARISH COUNCIL Precept Proposal For 2025-26

Ref	Expense Items	Income 2025-26	Budget 2025-26
	Operations and Admin		
1	Clerk's Salary & allowances		£ 6,700
2	Allotment Water / Fees	£ 600	£ 311
3	Insurance		£ 2,100
4	Expenses - Clerk		£ 200
5	Expenses - Hall Hire		£ 450
6	Expenses - General / Admin		£ 200
7	Election Fees		£ 500
8	Audit		£ 400
9	Accountant's fees & HMRC		£ 1,000
	Sub Total		**£ 11,861**
	Donations		
10	Macmillan		£ 50
11	St Johns Ambulance		£ 100
12	Air Ambulance		£ 150
13	CAB		£ 50
14	IDCA		£ 300
15	RBL Poppy Wreath / Appeal		£ 50
16	Church - St Mary Major PCC		£ 300
17	Youth Council		£ 100
	Sub Total		**£ 1,100**
	Maintenance		
18	Grass Contractor - All areas - Pound		£ 6,500
19	VAS / batteries / rental		£ -
20	Clock		£ 250
21	Play area, inc rent		£ -
22	Inspections - Play / Skate / Fitness		£ 800
23	Allotment		£ -
24	Cemetery	£ 1,200	£ 400
25	Website & emails		£ 700
26	War Memorial		£ -
27	Public areas, signage, cleaning Bin, etc.		£ 200
	Sub Total		**£ 8,850**
	Projects		
28	20mph Highways cost		£ 3,500
29	Additional / replacement SID	£ 5,000	£ 2,000
30	Cemetery wall		£ 14,000
31	SALC membership		£ 500
32	SALC Training & Conduct		£ 800
33	s137		£ 2,000
34	Noticeboard		£ 1,000
35	Car Park		£ -
36	Sink fund / SC take-ons		£ -
	Sub Total		**£ 23,800**
37	Bank Interest	£ 400	
38	Precept	£ 38,600	
	Total Income	**£ 45,800**	
	Total Expenditure		**£ 45,611**
	Remainder		**£189**
	Last years precept £35,090 plus 10% = £38,600		